

Table 28 : Actual and Planned Amounts for PIP by Sectors in absolute value, and by percentages
(in billion of kip)

Sectors	2001/2002 (actual)		2002/2003 (actual)		2003/2004 (planned)		2004/2005 (planned)		2005/2006 (planned)		
	Value	%	Value	%	Value	%	Value	%	Value	%	
Economic Sectors	979.82	50.86	1,549.00	59.35	1,540.26	59.70	1,712.48	58.05	1,792.00	56.00	
1. Agriculture	309.59	16.07	461.00	17.66	464.40	18.00	560.50	19.00	640.00	20.00	
2. Industry	78.99	4.10	95.00	3.64	129.00	5.00	162.25	5.50	192.00	6.00	
3. Transport	584.50	30.34	985.00	37.74	921.06	35.70	960.23	32.55	896.00	28.00	
4. Other economic sectors (service)	6.74	0.35	8.00	0.31	25.80	1.00	29.50	1.00	64.00	2.00	
Social Sectors	527.67	27.39	720.00	27.59	766.26	29.70	927.78	31.45	1,076.80	33.65	
5. Education	216.35	11.23	299.00	11.46	309.60	12.00	383.50	13.00	448.00	14.00	
6. Public Health	151.81	7.88	229.00	8.77	245.10	9.50	299.43	10.15	352.00	11.00	
7. Culture/Information	73.78	3.83	67.00	2.57	95.46	3.70	109.15	3.70	126.40	3.95	
8. Labour/Social Welfare	85.73	4.45	125.00	4.79	116.10	4.50	135.70	4.60	150.40	4.70	
9. Other social sectors											
Other (service, provision)	419.01	21.75	341.00	13.07	273.48	10.60	309.75	10.50	331.20	10.35	
TOTAL	1,926.50	100.00	2,610.00	100.00	2,580.00	100.00	2,950.00	100.00	3,200.00	100.00	
<i>Of which domestic Funds :</i>											
<i>Poverty eradication</i>					<i>100.00</i>	<i>3.60</i>	<i>120.00</i>	<i>4.00</i>	<i>144.00</i>	<i>4.43</i>	
<i>Of which for 47 districts</i>					<i>40.00</i>	<i>1.44</i>	<i>48.00</i>	<i>1.60</i>	<i>58.00</i>	<i>1.78</i>	
					Total 2003 - 2006 :					8,730.00	
PIP as % of GDP	10.90		12.20		11.50		10.60		10.10		
Source : CPC / PIP											