

Table 4.3: PIP of Provinces for FY 2002#2003 (by sector allocation)

Unit: Million Kip

No	Provinces	Total Investment			Agriculture			Industry			Communication Transport and Post			Commerce			Education			Health			Information			Labour			Other Adm. Org.			
		Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign	Total				
	Total	728,471.50	661,052.20	1,389,523.70	268,288.24	107,062.21	375,350.45	72,839.81	5,713.00	78,552.81	173,603.47	263,753.18	437,356.65	7,050.11	300.00	7,350.11	58,046.65	61,717.54	119,764.19	20,879.70	128,693.79	149,573.49	12,853.06	18,630.00	31,483.06	6,117.00	1,306.50	7,423.50	108,833.46	73,875.98	182,709.44	
A	Gov contribution	79,578.69	661,052.20	740,630.89	16,244.90	107,062.21	123,307.11	628.00	5,713.00	6,341.00	37,346.49	263,753.18	301,099.67	480.00	300.00	780.00	12,038.53	61,717.54	73,756.07	3,311.95	128,693.79	135,015.74	1,033.00	18,630.00	19,663.00	60.00	1,306.50	5,425.82	73,875.98	79,301.80		
B	Debt Payment	295,789.16	0.00	295,789.16	152,291.10	0.00	152,291.10	36,274.18	0.00	36,274.18	61,917.79	0.00	61,917.79	1,877.48	0.00	1,877.48	6,042.62	0.00	6,042.62	592.50	0.00	592.50	1,200.00	0.00	1,200.00	0.00	0.00	0.00	35,593.49	0.00	35,593.49	
C	Onfgoing Project	211,203.13	0.00	211,203.13	62,461.45	0.00	62,461.45	26,463.41	0.00	26,463.41	44,623.28	0.00	44,623.28	2,288.63	0.00	2,288.63	15,974.58	0.00	15,974.58	9,129.30	0.00	9,129.30	7,867.06	0.00	7,867.06	4,346.96	0.00	4,346.96	38,048.46	0.00	38,048.46	
D	New Project	141,900.52	0.00	141,900.52	37,250.79	0.00	37,250.79	9,474.22	0.00	9,474.22	29,715.91	0.00	29,715.91	2,404.00	0.00	2,404.00	23,990.92	0.00	23,990.92	4,835.95	0.00	4,835.95	2,753.00	0.00	2,753.00	1,710.04	0.00	1,710.04	29,765.69	0.00	29,765.69	
	North	248,071.50	321,144.57	569,216.07	71,143.79	30,302.61	101,446.40	41,403.32	5,713.00	47,116.32	67,043.68	119,811.83	186,855.51	2,590.00	300.00	2,890.00	22,941.38	22,030.60	44,971.98	6,662.85	96,835.59	103,498.44	4,589.06	0.00	4,589.06	1,622.00	400.00	2,022.00	30,075.42	45,750.94	75,826.36	
A	Gov contribution	41,060.16	321,144.57	362,204.73	9,006.90	30,302.61	39,309.51	628.00	5,713.00	6,341.00	19,119.20	119,811.83	138,931.03	480.00	300.00	780.00	5,541.10	22,030.60	27,571.70	4,703.85	96,835.59	101,539.44	0.00	0.00	0.00	5.00	400.00	405.00	1,576.11	45,750.94	47,327.05	
B	Debt Payment	68,791.75	0.00	68,791.75	17,165.50	0.00	17,165.50	20,026.18	0.00	20,026.18	18,033.79	0.00	18,033.79	180.00	0.00	180.00	4,606.28	0.00	4,606.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,780.00	0.00	8,780.00	
C	Onfgoing Project	77,182.75	0.00	77,182.75	25,179.95	0.00	25,179.95	14,835.82	0.00	14,835.82	16,173.52	0.00	16,173.52	554.00	0.00	554.00	3,817.00	0.00	3,817.00	823.00	0.00	823.00	2,954.06	0.00	2,954.06	1,009.00	0.00	1,009.00	11,836.40	0.00	11,836.40	
D	New Project	61,036.84	0.00	61,036.84	19,791.44	0.00	19,791.44	5,913.32	0.00	5,913.32	13,717.17	0.00	13,717.17	1,376.00	0.00	1,376.00	8,977.00	0.00	8,977.00	1,136.00	0.00	1,136.00	1,635.00	0.00	1,635.00	608.00	0.00	608.00	7,882.91	0.00	7,882.91	
	Phongsaly	33,000.00	29,647.18	62,647.18	2,134.00	882.31	3,016.31	18,010.00	0.00	18,010.00	7,636.50	22,674.87	30,311.37	480.00	300.00	780.00	1,182.00	2,700.00	3,882.00	370.00	3,090.00	3,460.00	136.00	0.00	136.00	160.00	0.00	160.00	2,891.50	0.00	2,891.50	
A	Gov contribution	3,877.00	29,647.18	33,524.18	365.00	882.31	1,247.31			0.00	1,820.00	22,674.87	24,494.87	480.00	300.00	780.00	852.00	2,700.00	3,552.00	360.00	3,090.00	3,450.00		0.00			0.00				0.00	
B	Debt Payment	20,000.00	0.00	20,000.00	940.00		940.00	15,360.00		15,360.00	3,700.00		3,700.00			0.00													0.00			0.00
C	Onfgoing Project	8,138.00	0.00	8,138.00	412.00		412.00	2,600.00		2,600.00	2,026.50		2,026.50			0.00	330.00					10.00						136.00	160.00	2,463.50	2,463.50	
D	New Project	985.00	0.00	985.00	417.00		417.00	50.00		50.00	90.00		90.00			0.00												0.00	428.00	428.00		
	Luangnumtha	33,000.00	17,020.76	50,020.76	13,875.00	367.50	14,242.50	9,120.00	0.00	9,120.00	4,355.54	8,033.10	12,388.64	33.00	0.00	33.00	3,034.00	1,766.60	4,800.60	467.00	5,984.86	6,451.86	461.00	0.00	461.00	85.00	0.00	85.00	1,669.46	868.70	2,438.16	
A	Gov contribution	2,798.87	17,020.76	19,819.63	50.00	367.50	417.50			0.00	1,362.87	8,033.10	9,395.97			0.00	650.00	1,766.60	2,416.60	467.00	5,984.86	6,451.86					0.00	269.00	868.70	1,137.70		
B	Debt Payment	8,713.67	0.00	8,713.67	5,921.00		5,921.00			0.00	2,792.67		2,792.67			0.00													0.00			0.00
C	Onfgoing Project	15,449.00	0.00	15,449.00	3,476.00		3,476.00	9,120.00		9,120.00	200.00		200.00	33.00		33.00	1,488.00		1,488.00	0.00	452.00	452.00	50.00				50.00	630.00	630.00			
D	New Project	6,038.46	0.00	6,038.46	4,428.00		4,428.00			0.00			0.00			896.00		896.00		9.00	9.00	35.00					35.00	670.46	670.46			
	Oudomsay	33,000.00	94,457.20	127,457.20	7,085.13	2,826.10	9,911.23	775.00	0.00	775.00	14,145.74	38,575.83	52,721.57	20.00	0.00	20.00	3,913.38	4,511.00	8,424.38	792.14	11,392.53	12,184.67	960.00	0.00	960.00	184.00	0.00	184.00	5,124.61	37,151.74	42,276.35	
A	Gov contribution	8,993.85	94,457.20	103,451.05	452.90	2,826.10	3,279.00			0.00	5,791.60	38,575.83	44,367.43			0.00	1,195.10	4,511.00	5,706.10	562.14	11,392.53	11,954.67					0.00	992.11	37,151.74	38,143.85		
B	Debt Payment	6,121.58	0.00	6,121.58	1,472.68		1,472.68			0.00	2,123.12		2,123.12			0.00	83.28		83.28										0.00	2,442.50	2,442.50	
C	Onfgoing Project	7,467.57	0.00	7,467.57	4,409.55		4,409.55	585.00		585.00	886.02		886.02			0.00	200.00		200.00		230.00	50.00					119.00	988.00	988.00			
D	New Project	10,417.00	0.00	10,417.00	750.00		750.00	190.00		190.00	5,345.00		5,345.00	20.00		20.00	2,435.00		2,435.00		0.00	910.00					65.00	702.00	702.00			
	Bokeo	30,000.00	8,316.00	38,316.00	7,608.00	2,777.00	10,385.00	3,663.00	0.00	3,663.00	9,496.00	0.00	9,496.00	86.00	0.00	86.00	3,252.00	1,151.00	4,403.00	957.00	3,828.00	4,785.00	735.00	0.00	735.00	408.00	0.00	408.00	3,795.00	560.00	4,355.00	
A	Gov contribution	4,421.00	8,316.00	12,737.00	1,572.00	2,777.00	4,349.00			0.00	2,155.00		2,155.00			0.00	1,151.00	1,151.00	522.00	3,828.00	4,350.00						0.00	172.00	560.00	732.00		
B	Debt Payment	4,398.00	0.00	4,398.00	0.00		0.00	2,398.00		2,398.00	1,000.00		1,000.00			0.00												0.00	1,000.00	1,000.00		
C	Onfgoing Project	5,432.00	0.00	5,432.00	800.00		800.00			0.00	3,727.00		3,727.00			0.00					600.00						600.00	305.00	305.00			
D	New Project	15,749.00	0.00	15,749.00	5,236.00		5,236.00	1,265.00		1,265.00	2,614.00		2,614.00	86.00		86.00	3,252.00		3,252.00	435.00	435.00	135.00					135.00	408.00	408.00	2,318.00	2,318.00	
	Luangprabang	38,071.00	98,777.71	136,848.71	11,610.82	0.00	11,610.82	3,585.00	0.00	3,585.00	13,182.40	29,863.33	43,045.73	790.00	0.00	790.00	1,859.00	118.00	1,977.00	2,622.71	61,625.88	64,248.59	1,016.06	0.00	1,016.06	135.00	0.00	135.00	3,270.01	7,170.50	10,440.51	
A	Gov contribution	8,593.94	98,777.71	107,371.65		0.00		0.00		0.00	5,985.23	29,863.33	35,848.56			0.00	72.00	118.00	190.00	2,413.71	61,625.88	64,039.59					0.00	123.00	7,170.50	7,293.50		
B	Debt Payment	12,000.00	0.00	12,000.00	7,090.82		7,090.82	980.18		980.18	2,250.00		2,250.00	180.00		180.00	1,182.00		1,182.00									0.00	317.00	317.00		
C	Onfgoing Project	5,887.88	0.00	5,887.88		0.00	0.00	2,530.82		2,530.82	1,069.00		1,069.00			0.00			0.00	73.00	73.00	1,016.06					1,01					

D	New Project	9,152.52	0.00	9,152.52	500.00		500.00	305.00		305.00	5,175.52		5,175.52		0.00	780.00		780.00	520.00			520.00			0.00	350.00		350.00	1,522.00		1,522.00
2	Xiengkhuang	36,000.00	21,159.00	57,159.00	15,945.00	13,950.00	29,895.00	520.00	0.00	520.00	10,070.00	1,000.00	11,070.00	120.00	0.00	120.00	3,180.00	4,788.00	7,968.00	668.00	1,421.00	2,089.00	1,335.00	0.00	1,335.00	120.00	0.00	120.00	4,042.00	0.00	4,042.00
A	Gov contribution	4,638.00	21,159.00	25,797.00	790.00	13,950.00	14,740.00			0.00	3,000.00	1,000.00	4,000.00			0.00	680.00	4,788.00	5,468.00	168.00	1,421.00	1,589.00			0.00			0.00		0.00	
B	Debt Payment	0.00	0.00	0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00		0.00	
C	Onfgoing Project	26,923.00	0.00	26,923.00	14,655.00		14,655.00	20.00		20.00	7,020.00		7,020.00	50.00		50.00	100.00		100.00			0.00	1,335.00		1,335.00	120.00		120.00	3,623.00		3,623.00
D	New Project	4,439.00	0.00	4,439.00	500.00		500.00	500.00		500.00	50.00		50.00	70.00		70.00	2,400.00		2,400.00	500.00			500.00			0.00		0.00	419.00		419.00
3	Vientiane	44,000.00	20,113.60	64,113.60	24,915.00	15,270.60	40,185.60	8,670.00	0.00	8,670.00	3,610.00	0.00	3,610.00	330.00	0.00	330.00	2,187.50	2,850.00	5,037.50	482.00	1,568.00	2,050.00	1,220.00	0.00	1,220.00	300.00	0.00	300.00	2,285.50	425.00	2,710.50
A	Gov contribution	3,396.50	20,113.60	23,510.10	2,910.00	15,270.60	18,180.60			0.00			0.00			0.00	142.50	2,850.00	2,992.50	120.00	1,568.00	1,688.00			0.00			0.00	224.00	425.00	649.00
B	Debt Payment	30,120.00	0.00	30,120.00	20,570.00		20,570.00	8,450.00		8,450.00			0.00			0.00			0.00			0.00	1,100.00		1,100.00			0.00		0.00	
C	Onfgoing Project	7,782.50	0.00	7,782.50	1,395.00		1,395.00	200.00		200.00	3,160.00		3,160.00	330.00		330.00	835.00		835.00	295.00		295.00	110.00		110.00	300.00		300.00	1,157.50		1,157.50
D	New Project	2,701.00	0.00	2,701.00	40.00		40.00	20.00		20.00	450.00		450.00			0.00	1,210.00		1,210.00	67.00		67.00	10.00		10.00			0.00	904.00		904.00
4	Bolikhamsay	33,000.00	19,338.00	52,338.00	5,433.00	14,300.00	19,733.00	1,500.00	0.00	1,500.00	18,167.00	3,822.00	21,989.00	613.00	0.00	613.00	2,554.00	1,216.00	3,770.00	841.00	0.00	841.00	277.00	0.00	277.00	720.00	0.00	720.00	2,895.00	0.00	2,895.00
A	Gov contribution	3,216.00	19,338.00	22,554.00	1,418.00	14,300.00	15,718.00			0.00	1,638.00	3,822.00	5,460.00			0.00	160.00	1,216.00	1,376.00			0.00			0.00			0.00		0.00	
B	Debt Payment	10,000.00	0.00	10,000.00			0.00			0.00	10,000.00		10,000.00			0.00			0.00			0.00			0.00			0.00		0.00	
C	Onfgoing Project	12,440.00	0.00	12,440.00	2,311.00		2,311.00	1,200.00		1,200.00	5,849.00		5,849.00	300.00		300.00	592.00		592.00	418.00		418.00	152.00		152.00	720.00		720.00	898.00		898.00
D	New Project	7,344.00	0.00	7,344.00	1,704.00		1,704.00	300.00		300.00	680.00		680.00	313.00		313.00	1,802.00		1,802.00	423.00		423.00	125.00		125.00			0.00	1,997.00		1,997.00
5	Khammuan	37,000.00	97,247.69	134,247.69	6,474.50	3,144.00	9,618.50	633.00	0.00	633.00	14,604.36	74,848.57	89,452.93	496.04	0.00	496.04	4,162.81	8,518.68	12,681.49	1,714.54	2,355.40	4,069.94	440.00	0.00	440.00	325.00	0.00	325.00	8,149.75	8,381.04	16,530.79
A	Gov contribution	9,143.14	97,247.69	106,390.83	286.00	3,144.00	3,430.00			0.00	5,542.06	74,848.57	80,390.63			0.00	1,795.97	8,518.68	10,314.65	95.40	2,355.40	2,450.80			0.00			0.00	1,423.71	8,381.04	9,804.75
B	Debt Payment	21,066.57	0.00	21,066.57	4,861.60		4,861.60	428.00		428.00	8,355.95		8,355.95	356.04		356.04	1,436.34		1,436.34	592.50		592.50	100.00		100.00			0.00	4,936.14		4,936.14
C	Onfgoing Project	4,773.49	0.00	4,773.49	870.00		870.00	190.00		190.00	401.35		401.35	10.00		10.00	275.00		275.00	906.64		906.64	280.00		280.00	325.00		325.00	1,515.50		1,515.50
D	New Project	2,016.80	0.00	2,016.80	456.90		456.90	15.00		15.00	305.00		305.00	130.00		130.00	655.50		655.50	120.00		120.00	60.00		60.00			0.00	274.40		274.40
6	Savanakhet	67,000.00	38,631.37	105,631.37	30,412.99	1,371.00	31,783.99	5,604.90	0.00	5,604.90	9,709.92	31,861.87	41,571.79	298.00	0.00	298.00	4,046.33	0.00	4,046.33	1,979.55	4,990.00	6,969.55	412.00	0.00	412.00	352.00	408.50	761.10	14,183.71	0.00	14,183.71
A	Gov contribution	4,301.92	38,631.37	42,933.29	200.00	1,371.00	1,571.00			0.00	3,521.92	31,861.87	35,383.79			0.00		0.00	550.00	4,990.00	5,540.00			0.00	30.00	408.50	438.50			0.00	
B	Debt Payment	39,700.00	0.00	39,700.00	26,000.00		26,000.00	4,280.00		4,280.00	3,420.00		3,420.00			0.00			0.00			0.00			0.00			0.00	6,000.00		6,000.00
C	Onfgoing Project	11,514.79	0.00	11,514.79	2,578.00		2,578.00	1,000.00		1,000.00	1,917.00		1,917.00	208.00		208.00	790.00		790.00	651.00		651.00	305.00		305.00	126.96		126.96	3,938.83		3,938.83
D	New Project	11,483.29	0.00	11,483.29	1,634.99		1,634.99	324.90		324.90	851.00		851.00	90.00		90.00	3,256.33		3,256.33	778.55		778.55	107.00		107.00	195.64		195.64	4,244.88		4,244.88
Z	Special Zone	23,000.00	1,627.00	24,627.00	7,032.00	0.00	7,032.00	3,874.59	0.00	3,874.59	7,313.61	0.00	7,313.61	327.10	0.00	327.10	1,991.50	1,627.00	3,618.50	120.00	0.00	120.00	120.00	0.00	120.00	70.00	0.00	70.00	2,151.20	0.00	2,151.20
A	Gov contribution	393.00	1,627.00	2,020.00			0.00			0.00			0.00			0.00	393.00	1,627.00	2,020.00			0.00			0.00			0.00		0.00	
B	Debt Payment	0.00	0.00	0.00			0.00			0.00			0.00			0.00		0.00			0.00			0.00			0.00		0.00		0.00
C	Onfgoing Project	15,338.50	0.00	15,338.50	6,322.00		6,322.00	3,874.59		3,874.59	4,183.61		4,183.61	172.10		172.10			0.00			0.00		20.00		20.00	766.20		766.20		766.20
D	New Project	7,268.50	0.00	7,268.50	710.00		710.00			0.00	3,130.00		3,130.00	155.00		155.00	1,598.50		1,598.50	120.00		120.00	120.00		120.00	50.00		50.00	1,385.00		1,385.00
	South	130,400.00	100,110.58	230,510.58	37,907.46	23,824.00	61,731.46	9,229.00	0.00	9,229.00	22,466.85	4,292.48	26,759.33	2,041.44	0.00	2,041.44	12,425.86	12,489.30	24,915.16	7,427.76	21,523.80	28,951.56	3,432.00	18,630.00	22,062.00	1,760.40	498.00	2,258.40	33,709.23	18,853.00	52,562.23
A	Gov contribution	8,089.66	100,110.58	108,200.24	1,534.00	23,824.00	25,358.00	0.00	0.00	0.00	714.00	4,292.48	5,006.48	0.00	0.00	0.00	2,196.96	12,489.30	14,686.26	684.70	21,523.80	22,208.50	1,033.00	18,630.00	19,663.00	25.00	498.00	523.00	1,902.00	18,853.00	20,755.00
B	Debt Payment	51,110.84	0.00	51,110.84	19,336.00	0.00	19,336.00	3,090.00	0.00	3,090.00	13,153.40	0.00	13,153.40	1,341.44	0.00	1,341.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,190.00	0.00	14,190.00
C	Onfgoing Project	34,740.93	0.00	34,740.93	5,124.00	0.00	5,124.00	4,043.00	0.00	4,043.00	3,242.23	0.00	3,242.23	430.00	0.00	430.00	6,917.31	0.00	6,917.31	5,571.66	0.00	5,571.66	1,703.00	0.00	1,703.00	1,229.00	0.00	1,229.00	6,480.73	0.00	6,480.73
D	New Project	36,458.57	0.00	36,458.57	11,913.46	0.00	11,913.46	2,096.00	0.00	2,096.00	5,357.22	0.00	5,357.22	270.00	0.00	270.00	3,311.59	0.00	3,311.59	1,171.40	0.00	1,171.40	696.00	0.00	696.00	506.40	0.00	506.40	11,136.50	0.00	11,136.50
1	Champasack	48,000.00	65,803.48	113,803.48	17,070.00	8,141.00	25,211.00	931.00	0.00	931.00	10,280.30	4,292.48	14,572.78	2,011.00	0.00	2,011.00	2,968.34	0.00	2,968.34	1,295.66	16,353.00	17,648.66	1,126.00	18,630.00	19,756.00	619.00	498.00	1,117.00	13,709.70	17,889.00	31,598.70
A	Gov contribution	4,134.00	65,803.48	69,937.48	346.00	8,141.00	8,487.00			0.00	714.00	4,292.48	5,006.48			0.00		0.00	224.00	16,353.00	16,577.00	1,033.00	18,630.00	19,663.00	25.00	498.00	523.00	1,792.00	17,889.00	19,681.00	
B	Debt Payment	30,000.00	0.00	30,000.00	12,600.00		12,600.00	3,090.00	0.00	3,090.00	9,566.30		9,566.30			0.00		0.00			0.00			0.00		0.00	0.00	0.00	7,833.70		7,833.70
C	Onfgoing Project	6,896.70	0.00	6,896.70	1,574.00		1,574.00	343.00		343.00	0.00		0.00			0.00	2,548.34		2,548.34	971.66		971.66	93.00		93.00	594.00		594.00	772.70		772.70
D	New Project																														